

# Executive Summary

## AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

### 1. Introduction

The City of Midland is pleased to submit its 2023 Fourth Year Annual Action Plan of the 2020-2024 Consolidated Plan. The Consolidated Plan is carried out through Annual Action Plans, which provide a concise summary of the actions, activities, and the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified in the Consolidated Plan. The CDBG Fourth Year Annual Action Plan establishes Midland's strategy for investment of its U.S. Department of Housing and Urban Development (HUD) resources and other resources linked to activities directed at the community development, housing, and homeless service's needs. The goal of the Fourth Year Annual Action Plan is to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities principally for low-and moderate-income persons. The City of Midland has only applied for and received the Community Development Block Grant (CDBG) program.

The Fourth Annual Action Plan covers the period, beginning October 1, 2023, and ending September 30, 2024. The sole funding source is the City's 2023/2024 Community Development Block Grant (CDBG) program entitlement allocation of \$1,067,901. Additionally, the city expects to receive \$65,000 in program income and \$198,823 in COVID -19 totaling \$1,331,724. Priority housing needs to be addressed are those of owner households in the 0% to 80% of median income range, and renter households in the 31% to 80% of median income range who will be making home purchases. The city will also address public services (senior citizens) and another park improvement.

### 2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items, or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis, or the strategic plan.

The overall outcome is to improve the quality of life to principally low-and-moderate-income persons by creating suitable living environments, improving the availability of affordable housing and enhancing economic opportunities. The Annual Action Plan process identified the same overarching needs within the community, as identified in the Consolidated Plan. The following priority needs adopted are:

- OHAP Major Assist 10 low-income first-time homebuyers with home purchases.
- Casas de Amigos of Midland-SE Senior Center meals program (250 persons).
- Casa de Amigos-home cleaning program for seniors (62 persons).
- Casa de Amigos- for Seniors Resiliency Program (50 persons).
- Midland Mission Adult Day Center-Take Home Terrific meals program (50 persons).
- Senior Life Midland Meals on Wheels Food Program (800 persons).
- Salvation Army Homeless Meal Program (240 meals per day).
- (MMH) Mental Health & Wellness Program Transportation Assistance (100 Persons).

The outcomes of addressing these needs will be measured by the increase in availability/accessibility, affordability and sustainability created by the programs and services provided throughout the course of the Consolidated Plan. By concentrating funds on a small number of specific needs, it is hoped that the main objective will be achieved and a greater number of principally low-and moderate-income persons will benefit from the available funding.

### **3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Over the course of the fourth year of the 2020-2025 Consolidated Plan, the city will continue to improve its processes and delivery of services in addressing the housing, community development and economic development objectives identified. A complete and detailed year-end report has been written summarizing the result of activities that took place during the program accomplishment year 2020 (PY20). A copy of this report can be found at <http://develop.midlandtexas.gov/35/Community-Development>.

Utilizing Community Development Block Grant (CDBG) the city expended the following in accomplishment for program year (PY22):

- CDBG-First-time homebuyers down-payment assistance were expended to qualified families \$200,000.
- CDBG Minor Home Repair- assistance were expended to qualified families \$50,000.
- Casa de Amigos Senior Meal Assistance Program - \$68,000
- Midland Memorial Hospital Indigent Health/Wellness-\$260,000
- Senior Life Midland Meals on Wheels \$45,000
- Benton Street Infrastructure \$500,000
- Mission Adult Day Center \$35,000
- Casa de Amigos Home Cleaning \$45,000
- Salvation Army Homeless Meal Program \$120,000
- Casa de Amigos Senior Resiliency Program \$46,000

#### **4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

The CDBG office adhered to its CDBG Citizen Participation Plan. Specifically, publicity for scheduled meetings on February 17,2022 at 6:00pm Martin Luther King Center, February 23, 2022, 10:00am Casa de Amigos and February 24, 2022 10:00am South East Center. An In-person survey and email distribution survey of 75 citizen was conducted (36 respondents) to arrive at recommended priorities and goals for the upcoming program year. Respondents most common answers were improvement to public spaces (parks), transportation (buses), infrastructure (neighborhood streets) Community Centers (youth/senior activates) and Housing (Homelessness/Affordable Housing/Dilapidated Removal). The Midland City Council held two public hearings on May 24, 2022, at 10:0am and June 14, 2022 at 10:00am and a 30-day public comment period from June 25, 2022 to July 25, 2022. Efforts were made to include as many sub-populations/groups and/or advocate groups for them in the process

#### **5. Summary of public comments**

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

During the needs assessment public hearing period comments were from a broad range of issues concerning:

- Early childhood education and childcare programs, including programs targeting dual (ESL) language learners and the growing Hispanic population in Midland.
- Public facilities Improvements.
- Transitional living programs for homeless adults/youths.

- Educational and training classes for adults.
- Access to affordable housing.
- Assistance to victims of abuse.
- Transportation.
- Access to food; The value of HUD block grant funding and the overall benefit to the community; Increase need for services to low- and moderate-income seniors.

## **6. Summary of comments or views not accepted and the reasons for not accepting them**

CDBG Office considered all comments and views; and did not reject any responses specifically. Additionally, this office incorporated many responses into the Fourth Year Annual Action Plan.

## **7. Summary**

During the program year of 2023/2024, the CDBG office will build upon experience from past achievements and current conditions in order to meet new strategic goals and outcomes set within this Action Plan. We will focus on using empirical data gathered on an annual basis to meet the underserved needs of the community and improve resident's quality of life; principally for low and moderate income Midlander's.

**PR-05 Lead & Responsible Agencies – 91.200(b)**

**1. Agency/entity responsible for preparing/administering the Consolidated Plan**

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	MIDLAND	Community Development Division

**Table 1 – Responsible Agencies**

**Narrative (optional)**

The lead agency for overseeing the development of the Action Plan is the City of Midland’s Department of Development Services through its Community Development Division or CDBG Office. Major public and private agencies responsible for administering programs covered by the Annual Action Plan are the City of Midland, local housing authorities and numerous housing and social service non-profits.

**Consolidated Plan Public Contact Information**

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## **AP-10 Consultation – 91.100, 91.200(b), 91.215(I)**

### **1. Introduction**

The city has identified the significant aspects of the process by which the Action Plan is being developed and the public/private agencies, groups, organizations, and others that participated in the plan. The Action Plan is a comprehensive document that addresses statutory purposes. The lead agency for overseeing the development of the Plan is the City of Midland's Department of Development Services through its Community Development Division or CD Office.

### **Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))**

The Community Development Office has a long-standing working relationship with both housing authorities in the city due to the mayor appointment of the CDBG Manager as the designated liaison to the PHA's. The liaison is responsible for coordinating information dissemination/communications from the city government to the PHA's that is essential to its city operations as well as being the secondary resource line for complaints or concerns originating from the PHA's by residents. The City also participates in other umbrella/coalition such as the Permian Basin planning Commission in an effort to address other issues that relate to housing, transportation, and public service needs. The City of Midland and the PHA' are members of the Midland Affordable Housing Alliance which is an affordable housing advocacy group of nonprofits. MAHA plans, strategizes, and incorporate initiatives to increase affordable housing in Midland County through policy initiative and construction. Midlander's benefits from a strong and cohesive coalition of local government officials, service providers, lenders, and volunteers. MAHA partners are responsible for the development of several multifamily housing units being constructed throughout Midland, utilizing Housing Tax Credits and other financial measures.

### **Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

Midland Homeless Network (CoC) is now established as a formal partner of MAHA in which the CoC will seek state and federal funding to solidify its role as the leading provider of homeless service in Midland County. The Homeless Coalition (CoC) maintains relationships with mental health providers and local homeless shelters, substance abuse and recovery facilities, homeless meal providers, coordinate and deliver the Point-In-Time count to the State of Texas and local philanthropic services providers whose

principal responsibilities are helping people with necessities. The Coalition is working with the Texas Homeless Network to apply for grants in the coming years to increase resource development and delivery.

The City of Midland and the MAHA/Homeless Continuum of Care (CoC) are working to develop an inclusive coordination and consultation process to address the everchanging needs of homeless persons in Midland County. Although it is still a work in progress; the focus remains to collaborate on all aspects of a Housing First Modality; including planning, funding, implementing, and evaluating homeless assistance, and prevention programs at the local level. The Midland CoC will register in the Homeless Management Information System (HMIS) lead agency, and the CDBG office is considering to be designated as the HMIS administrator for governance and bringing forward HMIS data standards, policies and performance reports for review and approval. The administrator will provide access to licenses, hands-on training and technical support to all of the grant subrecipients and submits performance reports accordingly.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

The city is not a recipient of ESG funds at this time, but this office will continue a targeted public outreach effort to educate and engage the public in its annual Action Planning and funding opportunities process. Community Development Office will provide input during the grants award and allocation process. To ensure compliance with the Final CoC Rule. the CDBG office will works closely with the local Continuum of Care Activities to include:

- Posting and advertising all public meetings with adequate advance notice to citizens for maximizing participation.
- Ensuring all public meetings and other forms of communication are accessible to people with disabilities and non-English speaking persons.
- Utilizing web-based communication tools to solicit input from citizens.
- Working with local service providers, local lenders, and others to leverage public and private resources.
- Coordinating resources and services for affordable and supportive housing, in conjunction with local service providers, housing officials, lending institutions, developers, and non-profit organizations,
- Conducting meetings with grantees.
- Meeting with funded agencies to discuss their programs, successes and challenges; and
- Providing on-going citizen participation opportunities in nontraditional listening setting.

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities**

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**Table 2 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	Midland County Housing Authority
	<b>Agency/Group/Organization Type</b>	Housing PHA Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Health Child Welfare Agency Planning organization Business and Civic Leaders Foundation Private Sector Banking / Financing
	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Needs - Veterans
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City communicates and coordinates with other Midland governmental entities, local housing authorities, the City of Odessa and various State of Texas departments on an as needed basis. The City provided copies of the draft Action Plan to the following governmental entities: the Permian Basin Regional Planning Commission, local housing authorities and Midland County. Midland is not adjacent to another municipal government.
2	<b>Agency/Group/Organization</b>	Permian Basin Regional Planning Commission
	<b>Agency/Group/Organization Type</b>	Planning organization
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs Market Analysis Economic Development

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	
3	<b>Agency/Group/Organization</b>	Texas Balance of State Continuum of Care
	<b>Agency/Group/Organization Type</b>	Housing Services-homeless Services-Health Grantee Department
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy HOPWA Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	
4	<b>Agency/Group/Organization</b>	Midland Vision 2000
	<b>Agency/Group/Organization Type</b>	Housing Neighborhood Organization
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Families with children Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The CDBG office contacted Vison 2000 on a quarterly basis to get an assessment of housing and rental trends in as close to "real-time" as possible to adjust the Action Plan accordingly.

5	<b>Agency/Group/Organization</b>	MIDLAND
	<b>Agency/Group/Organization Type</b>	Housing Services-Health Service-Fair Housing Other government - Local Major Employer
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	These are critical organizations meet on a quarterly basis to plan and evaluate housing and infrastructure development to increase affordable, transportation, health care, and economic outlook throughout Midland and the region.

**Identify any Agency Types not consulted and provide rationale for not consulting**

The CD department invite any organization to attend the meetings, send emails and call to give input to the city’s overall CDBG development.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Continuum of Care State of Texas	The City of Midland Strategic Plan overlap the goals of the Midland Homeless Coalition/Midland Affordable Housing Alliance by providing funds for housing improvements and developments.

**Table 3 – Other local / regional / federal planning efforts**

**Narrative (optional)**

Anticipated outcomes from the consultations include a more concise data-driven set of goals based on community needs, resulting in more low- and moderate-income persons being served throughout the course of the plan. The City will continue to communicate and coordinates with other Midland governmental entities, the two local Housing Authorities, and the City provided copies of the draft Action Plan to the following governmental entities: The Midland County Library, City of Midland CDBG Web page, Midland County Libraries, Martin Luther king Community Center, Casa de Amigos and Midland Senior Centers.

## **AP-12 Participation – 91.105, 91.200(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

The CDBG office solicits public input regarding the long-term and short-term needs of the community to develop funding priorities. The priority needs for the City of Midland 2023-2024 Annual Action Plan were determined through analysis of information gathered from a variety of sources and the CDBG schedule was approved by the City Council on January 11, 2023. The CDBG Prioritization Committee was established consisting of the following members who all make recommendation to the full council: two and four district City Councilors, At-Large Council member and CDBG Manager who shall serve ex-officio. An Annual Plan Timeline was published to ensure citizens were aware of the process including opportunities for participation.

#### **Schedule for 2023 CDBG Application Cycle, 2023- 2024 Action Plan**

**Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p>	<p>Two public hearings were held to gather input and direct uses of CDBG funding for the 2023/2024 program year. Eleven (11) people attended the Public Hearing on May 09, 2023, and Three (3) people attended the public hearing on June 09, 2023 to express needs of the community. Respondents were positive towards the preliminary Action Plans development.</p>	<p>Speakers expressed the need for more transportation services, senior services, educational programs, affordable housing, mental health counseling, jobs, services for the homeless, and supportive services. Comments were in line with project recommendation and developments</p>	<p>All comments were considered in the prioritization of needs process.</p>	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Meeting	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p>	<p>Three public meetings were held March 28,2023, zero (0) people attended March 29, 2023, twenty (20) people attended and March 30, 2023 sixteen (16) people attended to express/ gather input and direct uses of CDBG funding for the 2023/2024 program year.</p>	<p>Attendees expressed the need for additional recreational activities, affordable transportation needs for seniors, and homeless needs. comments were in line with project recommendation and developments.</p>	<p>All comments were considered in the prioritization of needs process.</p>	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	CDBG Needs Assessment	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p>	<p>Community Leaders and Civic organizations, Hispanic Chamber of Commerce, MAHA, National Black Professional &amp; Businesswomen Inc., PermiaCare Services, Midland Health/Behavioral Safety, Tall City Lions Club, Midland Salvation Army, The Fields Edge Org.</p>	<p>Comments were in line with project recommendation and developments. Suggested funds for land acquisition, indigent mental health services, food, transportation, transitional housing, neighborhood improvements.</p>	<p>All comments were considered in the prioritization of needs process.</p>	



Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
4	Internet Outreach	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>City of Midland Web page had the CDBG Community Survey available for download.</p>	<p>No surveys were returned/submitted by email to the CDBG offices.</p>	<p>All comments would be considered in the prioritization of needs process; none submitted.</p>	

**Table 4 – Citizen Participation Outreach**

## Expected Resources

### AP-15 Expected Resources – 91.220(c)(1,2)

#### Introduction

#### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,067,901	65,000	198,823	1,331,724	954,041	PI includes estimated (\$65,000) for ED activity and EN (\$1,067,901). Remainder includes estimated future Annual Allocations plus approximate RL (3.0m) in ED activity. COVID-19 CARES ACT (\$198,823)

Table 5 - Expected Resources – Priority Table

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

The federal, state, and local resources available to address the needs identified in the plan include federal CDBG formula grant funds. The Midland Continuum of Care (CoC) will pursue grant opportunities under the HUD CoC competitive grant opportunities in PY2023 program year. The CDBG funds will be leveraged with the City's general funds, local nonprofit resources, and private foundation grants. The City of Midland has \$100,000 in the general fund account available for use towards CoC applications and grant for ESG, HOME, or HOPWA activities in 2023 program year. Physical improvements projects will use a combination of CDBG funds, City general funds to enhance selected projects. Public service projects will concentrate efforts to address the needs of seniors and disabled that are high risk population identified as a priority need. Use of CDBG funds will leverage other nonprofit resources and private foundation funds to assist low-income households. Physical improvements will use a combination of public funds, CDBG funds, City general funds, and private foundations to enhance selected projects. Housing development funds will afford developers and subrecipients' extend nonfederal contributions with housing construction.

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**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

NA

### **Discussion**

The Expected Amount Available for the Remainder of 2020-2024 ConPlan is (\$954,041) received over the remaining two years of the Consolidated Plan. Estimates were calculated using the confirmed funding of the current CDBG program year (\$1,067,902) and program income of \$70,000 to be received during the third, fourth and fifth year of the Consolidated Plan. The CDBG program income total includes an estimated \$70K in housing reconstruction loans funds received through economic development activities and this is included in the Expected Amount Available Remainder of ConPlan total. Additionally, the COVID-19 (\$198,823) funding is available to programming.

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## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable Homebuyers Housing Assistance	2020	2024	Affordable Housing	BRADFORD PARK/2004 TARGET AREA SAN JUAN CHURCH/2006 TARGET AREA City of Midland Low- and Moderate-Income Census Tracts Southern Addition	Affordable Homeowner Housing	CDBG: \$200,000	Direct Financial Assistance to Homebuyers: 10 Households Assisted
3	Public Services	2020	2024	Non-Housing Community Development	SAN JUAN CHURCH/2006 TARGET AREA Low- and Moderate-Income Census Tracts Greenwood Addition	Public Services	CDBG: \$149,000	Public service activities other than Low/Moderate Income Housing Benefit: 360 Persons Assisted Public service activities for Low/Moderate Income Housing Benefit: 360 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Infrastructure Improvements	2020	2024	Non-Housing Community Development	Low- and Moderate-Income Census Tracts Greenwood Addition	Expand & Improve Public Infrastructure & Facilities	CDBG: \$450,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 420 Persons Assisted Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 140 Households Assisted
6	Homeless Meals Program	2020	2024	Homeless	Low- and Moderate-Income Census Tracts	Homeless Services Public Services	CDBG: \$183,000	Homeless Person Overnight Shelter: 2000 Persons Assisted
9	Essential Services	2020	2024	Non-Housing Community Development	Low- and Moderate-Income Census Tracts Greenwood Addition	Public Services	CDBG: \$83,000	Public service activities other than Low/Moderate Income Housing Benefit: 112 Persons Assisted Public service activities for Low/Moderate Income Housing Benefit: 62 Households Assisted

Table 6 – Goals Summary

**Goal Descriptions**

1	<b>Goal Name</b>	Affordable Homebuyers Housing Assistance
	<b>Goal Description</b>	Direct Financial Assistance to Homebuyers: 10 Households Assisted
3	<b>Goal Name</b>	Public Services
	<b>Goal Description</b>	Public service activities other than Low/Moderate Income Housing Benefit: 360 Persons Assisted -Casa de Amigos of Midland Senior Center and S.E. Senior Center meals program and Take-Home Terrific meals from Adult Day Center.  COVID-19 Meals on Wheels emergency meals 400 person assisted
4	<b>Goal Name</b>	Infrastructure Improvements
	<b>Goal Description</b>	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 420 Persons assisted, Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit. 140 households assisted.
6	<b>Goal Name</b>	Homeless Meals Program
	<b>Goal Description</b>	Provided Emergency in-person food to shelter services to the Salvation Army and Meals on Wheels for home-bound persons.

9	<b>Goal Name</b>	Essential Services
	<b>Goal Description</b>	Public service activities other than Low/Moderate Income Housing Benefit: 112 Persons Assisted Casa de Amigos-home cleaning program for seniors (62 persons). Midland Mission Adult Day Center-Take Home Terrific meals program (50 persons).

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# Projects

## AP-35 Projects – 91.220(d)

### Introduction

Of the proposals received for funding consideration, the following projects were recommended by the Midland City Council CDBG Committee with input from city staff for funding from the CDBG funds expected to be available for program year 2023-2024.

### Projects

#	Project Name
1	Homebuyer Assistance Program
2	SE Senior Center Nutrition Program
3	Take Home Terrific Program
4	Midland Senior Life Meals on Wheels CV-19
5	Salvation Army Homeless Meal Program CV-19
6	MMH Mental Health CRISP indigent program CV-19
7	Casa de Amigos Senior Resiliency Program COVID-19
8	Home Cleaning Program
9	Infrastructure Benton St. and Camp Ave
13	Owner Housing Minor Repair Program

Table 7 - Project Information

### Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The projects listed above were selected by the Council CDBG Committee from the total of all project proposals received during the open application process for the 2023/2024 CDBG program. Additional activities are identified by the public health crisis. Citizens and organizations were asked to identify which priority their program most closely related. During the evaluation phase, points were awarded to

the applications that demonstrated the proposed projects best tied to the Midland Con Plan and HUD national objective. Most agencies do not have necessary funds and resources to provide all services needed by the clients/recipient and have stated in their applications that without CDBG grant funds their project, or program may not be able to fully serve the community's needs.

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**AP-38 Project Summary**  
**Project Summary Information**

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<b>1</b>	<b>Project Name</b>	Homebuyer Assistance Program
	<b>Target Area</b>	Low- and Moderate-Income Census Tracts Greenwood Addition Southern Addition
	<b>Goals Supported</b>	Affordable Homebuyers Housing Assistance
	<b>Needs Addressed</b>	Housing Acquisition, Construction & Rehabilitation
	<b>Funding</b>	CDBG: \$1,500,000
	<b>Description</b>	First time homebuyers program is designed to assist families low-moderate income purchases.
	<b>Target Date</b>	9/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The CDBG office will provide direct loans for down payment and closing cost for first time homeowners that meet HUD income guidelines.
	<b>Location Description</b>	Low moderate income census tracts within the Midland city limits.
	<b>Planned Activities</b>	Loan packages and home inspections
<b>2</b>	<b>Project Name</b>	SE Senior Center Nutrition Program
	<b>Target Area</b>	Low- and Moderate-Income Census Tracts
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$66,000
	<b>Description</b>	Senior nutrition meals for center attendees Monday through Friday noon meals.
	<b>Target Date</b>	9/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	380 meals per week will be served at 3 senior center locations
	<b>Location Description</b>	Low-moderate income census tracts
	<b>Planned Activities</b>	Noon meals will be served to provide a healthy meal each day of the week.
<b>3</b>	<b>Project Name</b>	Take Home Terrific Program
	<b>Target Area</b>	Low- and Moderate-Income Census Tracts

	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$38,000
	<b>Description</b>	Take Home is an evening meal delivery service for individuals who have some type of mobility dysfunction or health issue that would keep them from meeting their nutritional needs.
	<b>Target Date</b>	9/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	special needs adults will receive a noon meal at the day facility and a meal to take home.
	<b>Location Description</b>	low-moderate income census tracts
	<b>Planned Activities</b>	hot meal and take-home cold meal once a day at the facility/
4	<b>Project Name</b>	Midland Senior Life Meals on Wheels CV-19
	<b>Target Area</b>	Low- and Moderate-Income Census Tracts
	<b>Goals Supported</b>	Essential Services
	<b>Needs Addressed</b>	
	<b>Funding</b>	CDBG: \$17,823
	<b>Description</b>	Emergency meals provided when normal preparations of meals is not available.
	<b>Target Date</b>	9/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Provide emergency meals to homebound senior when the facility kitchen is unavailable for service.
	<b>Location Description</b>	Low-moderate income census tracts.
	<b>Planned Activities</b>	Home delivery of meals to homebound seniors.
5	<b>Project Name</b>	Salvation Army Homeless Meal Program CV-19
	<b>Target Area</b>	Low- and Moderate-Income Census Tracts
	<b>Goals Supported</b>	Homeless Meals Program
	<b>Needs Addressed</b>	Homeless Services
	<b>Funding</b>	CDBG: \$100,000

	<b>Description</b>	Provide meals to the Midland Salvation Army for daily sustenance.
	<b>Target Date</b>	9/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Provide 3 meals per day for 120 homeless persons at the shelter.
	<b>Location Description</b>	low-moderate income census tracts.
	<b>Planned Activities</b>	Staffed cooked meal at the shelter for 3 meals per day.
<b>6</b>	<b>Project Name</b>	MMH Mental Health CRISP indigent program CV-19
	<b>Target Area</b>	Low- and Moderate-Income Census Tracts
	<b>Goals Supported</b>	Essential Services
	<b>Needs Addressed</b>	Homeless Services
	<b>Funding</b>	CDBG: \$20,000
	<b>Description</b>	Assisting, tracking and referring indigent person with mental health service in Midland.
	<b>Target Date</b>	9/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Assist and tract indigent persons in need of service from hospital visits and aftercare follow-up.
	<b>Location Description</b>	low-moderate income census tracts.
<b>Planned Activities</b>	stabilization service and follow-up care for emergency room visits.	
<b>7</b>	<b>Project Name</b>	Casa de Amigos Senior Resiliency Program COVID-19
	<b>Target Area</b>	Low- and Moderate-Income Census Tracts
	<b>Goals Supported</b>	Essential Services
	<b>Needs Addressed</b>	
	<b>Funding</b>	CDBG: \$46,000
	<b>Description</b>	Mental health and educational training to assist seniors in building coping skills and resilience skills.
	<b>Target Date</b>	9/30/2024

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	50 seniors will receive mental health and educational training
	<b>Location Description</b>	low moderate income census tracts.
	<b>Planned Activities</b>	Mental health educational training.
<b>8</b>	<b>Project Name</b>	Home Cleaning Program
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	
	<b>Funding</b>	:
	<b>Description</b>	Casa de Amigos requests funds to support its Citywide Community Services Home Cleaning Program. The program's objective is to maintain safe and sanitary living conditions for indigent senior citizens (60+ years of age) and disabled individuals.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	
<b>9</b>	<b>Project Name</b>	Infrastructure Benton St. and Camp Ave.
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	
	<b>Funding</b>	:
	<b>Description</b>	The Installation of new street paving of various blocks of S. Camp Ave. and Benton Street, sidewalks, curb & gutter, curb ramps.
	<b>Target Date</b>	

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	
<b>10</b>	<b>Project Name</b>	Owner Housing Minor Repair Program
	<b>Target Area</b>	Low- and Moderate-Income Census Tracts
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Homeowner Home Improvements
	<b>Funding</b>	CDBG: \$50,000
	<b>Description</b>	The City Community Development (CD) Office proposes to continue the Minor Repair Program (MRP) of the Owner-Occupied Housing Assistance Program (OHAP).
	<b>Target Date</b>	9/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Owner occupied housing minor repairs in low-moderate income census tracts.
	<b>Location Description</b>	Low-moderate income census tracts.
	<b>Planned Activities</b>	Repairs or replacement of water lines, sewer lines, gas lines, replacement of AC/HVAC units etc.



## AP-50 Geographic Distribution – 91.220(f)

### Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

In the development of the Consolidated Plan, two specific target areas were defined and approved beyond the City-Wide target area. These areas all suffer with high levels of poverty and unemployment; all are occupied by LMI census tracts. In the development of the Consolidated Plan, five target areas were defined and approved. These areas all suffer from high levels of poverty and unemployment, and neighborhood housing dilapidation.

### Geographic Distribution

Target Area	Percentage of Funds
BRADFORD PARK/2004 TARGET AREA	
WASHINGTON PARK/2005 TARGET AREA	
SAN JUAN CHURCH/2006 TARGET AREA	
SPARKS PARK	
MULBERRY DRAW	
City of Midland	
Low- and Moderate-Income Census Tracts	80
Ratliff Park 2017	
MLK	
Greenwood Addition	7
Southern Addition	13

Table 8 - Geographic Distribution

### Rationale for the priorities for allocating investments geographically

Concentrating resources in specific geographies in the Greenwood Addition, Southern Addition, San Juan Addition and low-moderate income census tracts is necessary to adequately address the scale of needs. The CDBG office has identified substandard conditions such as deteriorated housing and infrastructure. The city elects to focus activity in the areas of highest concentration of poverty, unemployment and basic needs. As well as areas where other city funds and private investments are anticipated as a basis for allocating investments geographically. The result of geographical allocation of HUD funding is an effective use of the funds to elevate and create more opportunities for areas where

the needs are the greatest.

## **Discussion**

The City's rationale for its geographic distribution of CDBG funds is based on compliance with the CDBG Primary Objective - the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low and moderate income. Generally, CDBG supported public services are available on a citywide basis to income eligible households or persons. However, public capital improvements and other development projects are specifically directed at sites within low- and moderate-income neighborhoods. The percentages listed above only represent funded projects that will be located exclusively within the target areas. The geographic distribution of funds for funded projects involving activities such as homeowner rehabilitation and public services, where the location of services will vary during the year, will be included in the Consolidated Annual Performance and Evaluation Report (CAPER) due in December 2023.

## Affordable Housing

### AP-55 Affordable Housing – 91.220(g)

#### Introduction

The City's CDBG program for 2023-2024 will result in affordable housing through its homebuyer assistance program and affordable housing repair programs (AHRP). Additional units will be supported by the AHRP or funds will be needed to continue the AHRP location selected for the 2023-2024 CDBG program year.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	30
Special-Needs	0
Total	30

**Table 9 - One Year Goals for Affordable Housing by Support Requirement**

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	20
Acquisition of Existing Units	10
Total	30

**Table 10 - One Year Goals for Affordable Housing by Support Type**

#### Discussion

Funds will be used for acquisition of single-family units to assist nineteen (10) first-time homebuyers with down payment and closing costs to assist in the purchase of a home.

## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

The city will continue to support public housing projects during the Consolidated Plan. One project has been recommended for funding during the third year and will address safety issues at housing complex, more detail is provided below.

### **Actions planned during the next year to address the needs to public housing**

The CDBG office coordinate crime prevention strategies for the PHA's and provide crime data that can target security efforts and identify to local PD of "hotspots" within the development. Many of the PHA's residents have a social service provider through the State of Texas or federal system (SSI); that provides case management services to residents with a focus on employment, education and self-sufficiency. The caseworker assists the residents to set goals pertaining to developing and maintaining of household budget, bill pay, housekeeping and obtaining additional health care. The CDBG office coordinates with MPD for added security and report issues and crime trends to the PHA's on a bi-annual basis to prevent criminal activity. These reports assist in reduced criminal service calls to the developments by identifying housing units with a history of criminal activity and beginning eviction proceedings.

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

The Midland PHA's programs are divided into two separate and distinct organization with two boards of directors, two executive directors and staffing (City of Midland Housing Authority and the Midland County Housing Authority). The City of Midland Mayors office has appointed the CDBG manger to serve as the liaison between the City of Midland Housing Authority board and city council to offer consultation and professional guidance. The Liaison serves as the eyes and ears to the council with oversight of expenditure, revenues, and capital projects related to the PHA. The CDBG office relays information from the board to individuals attending the resident commissioners' meeting held once a month at the development. The CDBG manager attends the monthly meeting of the board and offer insight and guidance regarding affordable housing construction, trends, and availability. The CDBG office is actively working with PHA managers to determine potential homeownership candidates in coordination with the City of Midland Housing Authority resident's commissioners, identifying potential homeowners. The residents in the PHA are either elderly or disabled; therefore, the housing managers and the CDBG office

will identify barriers, such as transportation, health care, employability, education and devise strategies to increase economic attainment. The CDBG office will provide educational tools to assist housing residents to pursue homeownership through HUD grants programs and local charities. The CDBG office will facilitate four homeownership session on a quarterly basis in the 2023/2024 program year with the primary curricula instruction on financial lending tools, strategic goals setting, maintaining a financial budget, developing a banking history, credit strategies, and long-term employment history.

The Midland County Housing Authority caseworkers and the CDBG office staff will provides homeownership instructions and prequalifying housing services to residents of the section 8 voucher programs: with a focus on the establishment of long-term employment history, banking education (checking/savings), credit repair, and banking/federal down-payment assistance. The CDBG office will instruct on lending guidelines for home loans, housing appraisal processes, and general insurance requirements. The CDBG office will facilitate four sessions on a quarterly basis held throughout the 2023/2024 program year at the section 8 developments. The CDBG office will refer individuals from the sessions to long term housing counseling services providers at Midland Community Development Corporation, and Midland Collage Business and Economic Development Center.

**If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

The Housing Authority of the City of Midland and the Midland County Housing Authority is not designated as troubled.

**Discussion**

None

## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

The City relies on other organizations to pursue funds to serve homeless needs. For the 2023/2024 program, the City does anticipate using CDBG-CV19 funds that will directly support programs that serve the homeless. Being an active partner in the Midland Homeless Coalition (CoC), and the Midland Affordable Housing Alliance, the cities aim to work toward addressing gaps within the Midland Continuum of Care for the homeless and eliminating chronic homelessness. Collaborations with the United Way and local foundations are vital in efforts to ensure current funding levels are sustained and that federal/state funding opportunities are not missed. The United Way of Midland has collaborated with Family Promise of Midland to achieve – ten transitional housing units to date.

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

#### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Street outreach programs organized by faith-based and non-profit organizations are available to unsheltered individuals. Some of these groups target specific populations such as unaccompanied youth to make referrals and information dissemination, assistance obtaining identification, and options for employment and shelter. The CDBG office and faith-based organizations coordinate critical service through Charity Tracker which is a system to communicate and coordinate homeless services without overlapping assistance.

#### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City shall continue to participate in the Midland Homeless Coalition and support individual efforts of agencies comprising the Homeless Network Coalition. The primary assisting agency is the Salvation Army of Midland that's providing a safe place to stay. The shelters provide services in the form of case management, childcare, counseling, safety planning for victims of domestic violence, medical services, life skills classes, parenting and relationship skills classes, therapeutic exercise classes and service to meet basic personal needs.

#### **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to**

**permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The CDBG office make referrals to the PHA's regarding persons who are homeless or at risk for homelessness to obtain housing vouchers designed to help individuals and families moving them as quickly as possible into permanent housing. PermianCare Mental Health agency uses HOME funds to relocate and house persons with mental disorders in Midland County.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

It is anticipated that the public service programs supported by CDBG will aid low-income individuals and families avoid becoming homeless by a variety of efforts undertaken by the CDBG office and nonprofit organizations to prevent homelessness. There are five primary preventative services offered by various provider organizations:

- Food assistance
- Rental assistance
- Utilities assistance
- Counseling/advocacy
- Legal assistance

Each service is designed to assist families remain housed by offering services and support during times of financial or legal difficulty because individuals and families who are being discharged from publicly funded institutions or systems of care are at a high risk of becoming homeless or returning to homelessness, the CDBG office, Salvation Army of Midland and the Midland CoC plans to place an emphasis on discharge planning with coordination of housing services.

## **Discussion**

The City of Midland and homeless services providers, including the newly established Continuum of Care, are committed to providing solutions and serving the needs of individuals experiencing homelessness. All parties are working with federal, state and local partner to end veteran homelessness

and chronic homelessness in Midland.



## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction:**

Public policies are meant to address the overall needs of citizens in the City. Yet, there are times where they may have a negative effect on certain aspects of the community, specifically affordable housing and residential investment. Affordable housing and public and private residential investments are key components in furthering fair housing in any community. The primary tool communities have for identifying contributing factors for these barriers to housing is an assessment of fair housing and fair housing choice. In 2020, the city updated the previous housing impediment assessment, (Analysis of Impediments) and illustrated continued barrier to home ownership. A limited supply of affordable housing and extensive cost burden, especially for extremely low-and very low-income renters causing significant affordability “gaps”; and Fair housing education is lacking and impede better understanding of housing discrimination rights by community residents and property owners.

The city plans corresponding actions designed to strengthen the supply of affordable housing and narrow the affordability “gaps.” Elements of those actions appear within this Consolidated Plan and beyond. Additionally, the City anticipates a review of public policies that may impede the development of affordable housing and to improve the understanding of their consequences.

### **Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

Midland Development Service Department updated its housing codes in support of a more comprehensive plan for increased housing density in select areas. These efforts will support transit and walkability area of town to do business. Favorable living spaces can be achieved when re-zoning, modular home occupancy permits are updated to allow for different housing types. The City shall reduce or waive certain development and building fees for affordable housing projects and use local funds to pay for public improvements and the disposal of site clearance debris on affordable housing sites. Services such as reduced pay replating, and resurveying from Industrial Zone to Family Zone aspects can be considered for non-profit developers like Midland Habitat and Midland Development Corp. These new zoning tools are popular choices in areas throughout the city that are seeking redevelopment and revitalization options.

Market forces driving new demand for housing continue to emerge and the city believes that with these new tools in place can keep pace with demand and avoid displacement of persons and families who

require affordable housing.

**Discussion:**

It is also our hope that the City of Midland, Midland County, financial institutions take actions implementing recommendations in the 2020 Analysis of Impediments to Fair Housing Choice. The continuation of CDBG funding with regards to the housing improvement initiatives has contributed toward this objective.

## **AP-85 Other Actions – 91.220(k)**

### **Introduction:**

The following actions will be pursued by the City towards meeting Consolidated Plan regulations on other actions.

### **Actions planned to address obstacles to meeting underserved needs**

The CDBG housing assistance and elderly programs specifically target underserved populations. The targeting techniques include providing higher levels of assistance for lower income applicants and limiting assistance to low-income areas. Recommended funding levels will allow the City of Midland to assist approximately three hundred and eighty (380) households with CDBG public services, housing, and essential services programming. The City shall encourage and assist, as appropriate, other private and/or public entities to seek funds for programs designed for the underserved. Two public facility improvements activities will benefit approximate four hundred (400) households and will meet the low to moderate income clientele national objective.

### **Actions planned to foster and maintain affordable housing**

CDBG funds will assist homeowners in making emergency repairs or other necessary repairs to bring homes into code compliance, ensure safe and sanitary living conditions and improve energy efficiency. The City shall also strive to reduce or waive certain development and building fees for affordable housing projects and use local funds to pay for public improvements and the disposal of site clearance debris on affordable housing sites. Services such as platting, and surveying aspects can also be considered for non-profit developers. The City uses its Street Fund that is generated from each building permit for street improvements primarily within the city's low-income areas. Continuation of CDBG funding for the housing programs contribute toward this objective. These actions also have the effect of fostering and maintaining affordable housing.

### **Actions planned to reduce lead-based paint hazards**

The city will implement its CDBG-aided activities consistent with the lead-based paint hazard reduction objective. Specifically, prospective households shall be made aware of the potential hazard and appropriate evaluation and reduction steps will be pursued in rehabilitation programs. Referrals to services for testing of children by local health and child welfare agencies will be made as needed. Information for providers and contractors will be passed-through. The City of Midland ensures that inspections for lead-based paint (LBP) hazards will occur, as required, for all funded housing

activities. Proper notifications will be provided regarding lead-based paint hazards. All housing units constructed prior to 1978 will be tested for LBP by a certified LBP inspector or Risk Assessor. If LBP is detected, all covered renovations will follow HUD's Lead Safe Housing Rules and be performed by certified firms using certified renovators and other trained workers.

### **Actions planned to reduce the number of poverty-level families**

The city identified priorities that will encompass services that assist in breaking the cycle of poverty. Fifteen (15) proposals were received for public service, infrastructure, and COVID-CV-19 activities. Direct assistance programs towards the neediest households, adherence to HUD's Section 3 requirements will help eliminate poverty. CDBG supported public services also aid participating clients to benefit economical.

All the proposals have been recommended for funding and will serve the following needs in an attempt to reduce the number of poverty level-families:

- Meal programs (seniors)
- Life skills education and resiliency training
- Recreational
- Facility improvements
- Down Payment and Closing Cost Assistance
- Housing counselling
- Provisions of food security (Food Boxes)
- Referrals to assistance for basic needs
- Emergency homeless shelter feeding and lodging.

### **Actions planned to develop institutional structure**

Major changes to the institutional structure described in the Consolidated Plan are not anticipated in the coming year. The city will continue to support activity by the various providers and encourage them to seek other funding sources to enhance the service delivery system in Midland. City staff and/or elected officials will continue to be involved in housing and homeless concerns that seek to improve service delivery. For example, the city will continue to participate in the Midland Affordable Housing Alliance and the Midland Homeless Coalition among others. The city will provide necessary CDBG related training to its subrecipients.

### **Actions planned to enhance coordination between public and private housing and social**

**service agencies**

The CDBG office will continue to bring together residents from low -moderate income areas of the city, and representatives from financial institutions, leasing agents, realtors, to assess and recommend methods to support institutions addressing affordable housing needs. The CDBG office will work with public works, utilities, engineering, codes, and planning to decrease barriers to affordable housing. These various groups and departments have coordinated effectively to avoid duplication of services and facilitate a delivery system which meets the needs of various populations. Additionally, brochures of CDBG programs and Lead Based Paint eradication will be available at the City of Midland Health Department, CDBG Office, MLK Center and Seniors Centers to enhance public outreach.

**Discussion:**

None

# Program Specific Requirements

## AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

### Introduction:

The third year of the Five-Year Consolidated Plan will see five (5) external agencies and two(2) City departments conducting eleven (11) activities in grant funding.

### Community Development Block Grant Program (CDBG)

#### Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	65,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>65,000</b>

### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

Only the 2023-2024 Program Year CDBG Entitlement Grant B-23-MC-48-0023, COVID-19 CARES Act funds and Program Income are to be received to cover the Fourth Year Action Plan.

