

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Consolidated Annual Performance and Evaluation Report establishes Midland's annual investment of its U.S. Department of Housing and Urban Development (HUD) resources and other resources linked to its activities. The Community Development Block Grant is the only HUD grant allocated directly to the City of Midland. CDBG funds were allocated in the following ways to achieve our program objectives during the past year:

- 11-Owner Occupied Homes received minor repairs.
- 5-first time homebuyers were assisted with home purchases.
- 817 seniors received-CDBG funded public services.
- 5 Jobs-CV-19 City of Midland Boys & Girls Club Permian Basin Prgram.
- 4869 food boxers-CV-19 West Texas Food Bank Emergancy Meal Prpgram.
- 887 Famiiles-CV-19 Casa De Amigos Emergancy Rent & Utililty Program .
- 5 Jobs-CV-19 United Way of Midland Emergancy Phone Referral.
- 5 Temp Jobs-CV-19 City of Midland Health Department
- 40 disabled persons-Mission Day Center served Take Home Terriffic meals for 40 senior or disabled persons.
- 260 Seniors served-Casas de Amigos Home Cleaninig Progam
- 432 seniors- Senior Life Midland Senior Nutrition Progam.
- 5 families-City of Midland Firsttime Homebuyers Program.
- 11 familes-City of Midland Minor Repair Program

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CV Rapid Response	CV Rapid Response	CDBG-CV19: \$570875	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		8000	0	0.00%
CV Rapid Response	CV Rapid Response	CDBG-CV19: \$570875	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	8000	4869	60.86%			
CV Rapid Response	CV Rapid Response	CDBG-CV19: \$570875	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	887		50	887	1,774.00%
CV Rapid Response	CV Rapid Response	CDBG-CV19: \$570875	Homelessness Prevention	Persons Assisted	4000	1167	29.18%	4000	4000	100.00%
CV Rapid Response	CV Rapid Response	CDBG-CV19: \$570875	Jobs created/retained	Jobs	4	10	250.00%	4	10	250.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The CDBG office used CDBG funds to mitigate the public health crisis effects on citizens by funding programs that helped keep people in their home and food to eat. Agencies struggled to maintain their program objectives and keep staff safe over this time period. Most goals were completed at an acceptable level given the extraordinary events our community experienced. The CDBG office focused on food, homeless care,

rental, and utility assistance as our primary goals to prevent community devastation.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	3,793
Black or African American	932
Asian	120
American Indian or American Native	16
Native Hawaiian or Other Pacific Islander	8
Total	4,869
Hispanic	4,869
Not Hispanic	3,400

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The table of assistance needs describes the characteristics of households/persons assisted. It provides an assessment of the relationship of the use of CDBG funds and CDB-CV funds to assist in the priorities and specific objectives outlined in the Consolidated Plan. By broad category; the City expended 93% of CDBG funds on public service and public health programs.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,015,709	920,495
Other	public - federal	570,875	308,218

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Midland	20	7	City-wide
Greenwood Development Addition	60	0	
Low and Moderate Income Census Tracts	20	93	Low/Moderate Income

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Midland CDBG office made program adjustments to fund distributions and made adjustments program goals due to the public health crisis.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The Federal government approved through the CARES ACT \$2,000,000.00 in additional funding to assist in emergency programing during the public health crisis.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	35	5
Number of Special-Needs households to be provided affordable housing units	0	0
Total	35	5

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	15	887
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	20	11
Number of households supported through Acquisition of Existing Units	0	0
Total	35	898

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Rental assistance was increased due to CDBG-CV funds allocated to homeless prevention programs during the year.

Discuss how these outcomes will impact future annual action plans.

CDBG Office will evaluate its programs to determine future opportunities.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	97	0
Low-income	269	0
Moderate-income	532	0
Total	898	0

Table 7 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Community Development Department continue to support specific projects that address the Homeless Needs Objectives of the Consolidated Plan or support public services that assist the homeless or homeless prevention activity. Local groups including faith-based organizations have maintained and even expanded the facilities serving the homeless with little federal support. The United Way of Midland and Family Promise of Midland continue their work with the Families Forward transitional housing program for intact families. The City of Midland CDBG office secured hotel rooms for homeless person with a COVID-19 diagnosis and placed in isolation to a period of time until free of virus.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Genesis Center of the Permian Basin has a forty-person capacity facility located in central Midland and continue to operate giving emergency services to vulnerable persons. Other entities providing emergency shelter include Village Square, and the Journey Home (emergency units).

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The local economy has begun to stabilize to provide housing opportunity for low and moderate-income families. Efforts to better prepare the workforce include existing employment training programs provided through state and federal agencies. As an anti-poverty strategy, public services and other assistance programs continue their emphasis on helping the poorest of Midland's population (those with incomes below 30% of AMFI). City housing assistance programs are designed to minimize the housing financial burden on its recipients. Compliance with the HUD Section 3 objective has also contributed to expanding economic opportunities as most CDBG work contracts in the housing programs and slum/blight activities are performed by local small businesses. Increased promotions of Section 3 opportunities continue to be part of the CDBG department efforts. Included in the efforts are reaching out to minority business enterprises and woman owned business enterprises.

The City of Midland continue to review its ordinances regulating business, contracting and development

services within city limits and its impact on low-moderate income families. Local Volunteer Income Tax Assistance (VITA) programs such as Casa de Amigos continues to help families and individuals obtain income tax refunds and credits. While the above contributed to bettering the lives of the poor in Midland, the strong economy and availability of jobs in all employment sectors has best afforded a chance to combat poverty.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Midland Homeless Coalition is part of the Statewide Balance of State Continuum of Care program. The goal of the Balance of State (BoS) is to encourage planning, coalition building in communities with fewer resources. The Midland Homeless coalition meet monthly to identify available resources within our community to serve two hundred and thirty homeless individuals now living in the midland city limits. The City of Midland CDBG department participates and plans alongside other local agencies to define the homeless needs through a Point-in-Time survey. The Coalition use results from the Needs/Gaps Analyses to establish short and long-term goals develop by our coalition group policies, strategies and goals to allow for the development of actionable plans to end homelessness through projects to fill gaps in shelter and/or services providers.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Pre-existing initiatives were continued in PY 2019/20. The City Housing Authority has a "residents' council." Similar councils exist for the HUD Section 202 housing projects that are managed by the City Housing Authority. Additionally, the City of Midland has assigned the CDBG Office to be the liaison to the City of Midland Housing Authority.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The CDBG department will continue to provide favorable consideration in re-zoning cases, mobile home occupancy permits and sidewalk waivers to decrease barriers to development. The City continues to reduce and/or waive development and building permit fees for affordable housing projects, and to use local funds to pay for public improvements required on affordable housing sites. The City has completed its strategy of targeted effort so as to achieve visible, lasting impact on selected target areas. In 2019/20 The CDBG department will do more to improve infrastructure such as sidewalks and streets improvements in our target area to facilitate affordable housing development.

Actions taken to provide assistance to troubled PHAs

PHA's are high performance agencies.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

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Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Midland Community Development department educate citizens about the hazards of lead based paint.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

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Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The PY 2019/20 Action Plan strive to meet under-served needs identified in the Consolidated Plan. Housing programs continue to offer opportunities to target assistance to underserved populations.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Community Development Office continue to build relationships with local, state, federal, officials to bring awareness to the needs and conditions of the working poor.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continues to participate in umbrella efforts that attempt to direct community resources to areas of need and serve as vehicles of coordination.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Community Development office performs monthly, bi-annual, and annual monitoring of activities in the furtherance of our program objectives, which are in accordance with HUD requirements.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

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Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Community Development Office holds and participates in public meeting, and small community feedback groups are held when requested; furthermore, information is posted on City Web pages and in the City Secretaries office to gather input from citizens. Public notices is advertised in accordance to city and federal guidelines.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Community Development Office shifted it resoureces to sidewalks and curbing infrasturcture projects. The CDBG department will move to other infrastructure projects to spur affordable housing in the area.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

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